

11/20/12

STATE & LOCAL RELATIONSHIPS COMMITTEE

AGENDA

Objective – Provide maximum transparency of budget detail for discussion, planning & decision-making

Expectation – Constructive discussion to understand current landscape and prepare for new department structure

- Financial Structure
 - Reference FY 14 Line Item Structure
 - Reference Block Grant Requirements
 - Discuss Maintenance of Effort and Impact on new ALI Combinations
 - Discuss Spending Requirements
- Dalon presentation: FY 13 Allocations & Direct-Funded Grants
 - NEXT MEETING: DISCUSS FY 14-15 FUNDING STRATEGIES & ALLOCATION METHODOLOGIES